

**PRELIMINARY BALANCE SHEET AND INCOME STATEMENT FOR 1H 2020**  
**BUDAPEST STOCK EXCHANGE**

**BALANCE SHEET**

HUF '000

		30.06.2019	2019	30.06.2020
1	Long-term assets	5 653 896	6 494 841	6 567 245
2	Current assets	3 456 421	2 201 101	2 730 716
3	Accrued income and deferred expenses	130 199	440 525	239 116
<b>I.</b>	<b>TOTAL ASSETS</b>	<b>9 240 516</b>	<b>9 136 467</b>	<b>9 537 077</b>
4	Shareholders' equity	7 404 273	8 016 077	8 431 609
5	Provisions	0	0	0
6	Liabilities	628 357	969 719	814 819
7	Accrued expenses and deferred income	1 207 886	150 671	290 649
<b>II.</b>	<b>TOTAL LIABILITIES AND SHAREHOLDERS' EQUITY</b>	<b>9 240 516</b>	<b>9 136 467</b>	<b>9 537 077</b>
	<i>AVERAGE NUMBER OF EMPLOYEES</i>	<i>58 employees</i>	<i>60 employees</i>	<i>62 employees</i>

**INCOME STATEMENT**

HUF '000

		30.06.2019	2019	30.06.2020
I.	Revenues from stock exchange activities	1 175 138	2 408 316	1 599 032
II.	Other revenues	51 458	245 469	111 280
III.	Operating costs and expenses	1 275 088	3 034 373	1 286 204
<b>A.</b>	<b>Operating profit (loss)</b>	<b>-48 492</b>	<b>-380 588</b>	<b>424 108</b>
<b>B.</b>	<b>Profit (loss) from financial operations</b>	<b>933 483</b>	<b>1 877 383</b>	<b>11 004</b>
<b>C.</b>	<b>Profit before income tax</b>	<b>884 991</b>	<b>1 496 795</b>	<b>435 112</b>
IV.	Income tax	0	0	19 580
<b>D.</b>	<b>Profit (loss) after income tax</b>	<b>884 991</b>	<b>1 496 795</b>	<b>415 532</b>